

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K110001) Essential Public Health Services

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,197,878	\$ 7,662,464	\$ 7,962,464	\$ 7,962,464
Legislative Adjustments	-300,000	0	0	0
Legislative Reductions	-236,936	0	0	0
	<u>7,660,942</u>	<u>7,662,464</u>	<u>7,962,464</u>	<u>7,962,464</u>
Total Resources	<u>\$ 7,660,942</u>	<u>\$ 7,662,464</u>	<u>\$ 7,962,464</u>	<u>\$ 7,962,464</u>
Disposition of Resources				
Outside Services	\$ 7,657,378	\$ 7,662,464	\$ 7,962,464	\$ 7,962,464
Reversions	3,564	0	0	0
Total Disposition of Resources	<u>\$ 7,660,942</u>	<u>\$ 7,662,464</u>	<u>\$ 7,962,464</u>	<u>\$ 7,962,464</u>